

## more facts for February 2005...

**FY05 OPERATING EXPENDITURES**

	Total FY05
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate .....	\$19,795

**DESIGNATED OPERATING CAPACITY**

Arizona State Prison Complexes .....	25,862
Contract Beds	
Instate.....	2,058
Out-of-State.....	2,688
<b>TOTAL .....</b>	<b>30,608</b>

**OFFENDER POPULATION** ..... 32,367      **BED DEFICIT** ..... 1,759

**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees .....	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	77	8	0	9.4%	0.0%
Correctional Officers.....	5,420	900	92	14.2%	20.4%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	414	116	1	21.8%	2.9%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

**TUITION REIMBURSEMENT**...190 staff received a total of \$240,256 FY to date

**STAFF GRIEVANCES AND  
EEOC COMPLAINTS**

	February	FY to date
Staff grievances filed .....	10	30
Grievances upheld .....	3	8
EEOC filings .....	1	16
EEOC filings sustained.....	0	0

**ASSAULTS ON STAFF**

	Correctional Facility	Community Supervision
Major assaults.....	16	0
Minor assaults.....	16	0

**CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS**

	February	FY to Date
Constituent Contacts .....	689	8,365
Inmate grievances .....	228	2,157
Inmate lawsuits filed.....	32	272
Filing fees collected.....	\$3,012	\$25,882

N/A... Not Applicable

TBD...To Be Determined

# The Arizona Department of Corrections

## February ♦ 2005



# CORRECTIONS

## AT A

# GLANCE

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# A Snapshot of the Arizona Department of Corrections

as of  
February 28, 2005

looked like this:

## CENSUS

Prison .....	32,267
Interstate.....	100
Community Supervision.....	5,421
Interstate (community supervision) ...	387
<b>TOTAL .....</b>	<b>38,175</b>

## OFFENDER PROFILE

GENDER	Prison	Supervision
Male .....	29,592	5,081
Female .....	2,775	727
<b>TOTAL .....</b>	<b>32,367</b>	<b>5,808</b>

## STATUS

U.S. Citizen.....	28,212	5,808
Foreign National .....	4,155	N/A
<b>TOTAL .....</b>	<b>32,367</b>	<b>5,808</b>

## OFFENSE

Violent .....	13,273 .....	1,384
Property .....	8,665 .....	1,868
Drug .....	5,838 .....	1,421
Other .....	4,591 .....	1,135
<b>TOTAL .....</b>	<b>32,367 .....</b>	<b>5,808</b>

## SENTENCE TYPE

Death Sentence.....	105	(0.3%)
Life Sentence.....	1,197	(3.7%)
Term of Years.....	31,065	(96.0%)

## TOTAL INTAKE AND RELEASE

### CORRECTIONAL FACILITIES

New Admissions .....	567
Revocations & Returns .....	586
Releases.....	1,269
Deaths .....	3

*There were no escapes from ADC correctional facilities during the month of February 2005.*

### COMMUNITY SUPERVISION

Cases Opened.....	781
Cases Closed.....	698
Revocations.....	137
Warrants .....	248

33 Warrants were related to New Offenses and 215 were for Technical Violations. Of the Technical Violations, 162 absconded and 53 committed other violations (i.e., drug use, failure to program).

### COMMUNITY SUPERVISION ENROLLMENTS

*(Totals reflect dual enrollments)*

Electronic Monitoring .....	12
Intensive Supervision.....	228
Transition Program; Drug Offenders.....	234
TOTL RTC Halfway Back.....	36

## "PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

81.04% of the General Population was engaged in productive activities on a full or part-time basis.

**WORK..... 19,960**

### EDUCATION

Grade Level Assessments .....	329
Grades 0-5.....	79 .....24%
Grades 6-8.....	76 .....23%
Grades 8+.....	174 .....53%

Attending School..... 6,271

In Special Education ..... 151 |

Grade 8 proficiency achieved  
Feb: 469 FY to date: 3,224

GED earned  
Feb: 235 FY to date: 1,692

Attending Vocational Training..... 2,163  
Vocational education certificate awarded  
Feb: 133 FY to date: 908

### SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...883			
none.....	36.....	4.1%	high..... 112...12.7%
minor.....	31.....	3.5%	severe.. 612...69.3%
moderate...	92...	10.4%	

Formal Treatment Assessments.....	84
Drug Education .....	7,695
Drug Treatment.....	771
Treatment Graduates.....	30

### SEX OFFENDER PROGRAM

Participating in Treatment.....	7
Completed Treatment .....	7

*A new sex offender program will begin this year.*

### MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
none.....	21,950	68.0%	high..... 101..... 0.3%
minor.....	6,176	19.1%	severe...56..... 0.2%
moderate	4,004	12.4%	

Contact with MH staff..... 4,631

### COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,160	1,863	21,023	65.0%
Pima .....	4,387	323	4,710	14.5%
Other .....	6,045	589	6,634	20.5%
<b>TOTAL .....</b>	<b>29,592</b>	<b>2,775</b>	<b>32,367</b>	<b>100.0%</b>

## REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

### ARIZONA COMMUNITIES

	Institutions	Community Supervision	Total
Hours, Community Betterment .....	2,942	TBD	2,942
Hours, Public Sector Inmate Work Crews.....	99,322	N/A	99,322
Hours, Fire Suppression/Brush-abatement .....	5,393	N/A	5,393
Collections, Cost of Confinement/Supervision..	\$146,508	\$49,606*	\$196,114

If these 107,657 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$550,000 in community service was provided by offenders statewide.

### CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$65,100	N/A	\$65,100
Collections, Victims' Compensation .....	\$8,088	\$49,606*	\$57,694
Crime Victim Notification of Release.....	189	TBD	189

\*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

## DRUG TESTING

### CORRECTIONAL FACILITIES

	Random	Targeted
Total tests .....	2,861	1,993
Positive.....	127	180
Marijuana (113)		
Cocaine (26)		
Heroin (60)		
Amphetamines (101)		
Other (2)		
Negative.....	2,734	1,813
Negative %.....	95.6%	90.9%

### COMMUNITY SUPERVISION

	Random
Total tests .....	9,464
Positive.....	291
Marijuana (65)	
Cocaine (61)	
Heroin (30)	
Amphetamines (121)	
Other (14)	
Negative.....	9,173
Negative %.....	97%

### INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found	Inmate	Staff	Visitors
	0	0	0

## INMATE HEALTH STATISTICS

	Feb	FY to date
Number of inmates testing positive for:		
HIV .....	1	3
Active Tuberculosis .....	0	1
Hepatitis C.....	274	2,702

16.5% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

### INMATE RULE VIOLATIONS

	Feb	FY to date
Inmate/Inmate assault .....	69	405
Major rule violation .....	1,188	8,623
Minor rule violation .....	1,875	17,321

### SECURITY THREAT GROUPS

	Net Change Feb	Net Change FY to date	Total
Suspected.....	38	172	1,416
Validated .....	-6	-29	232